



ANNUAL PROCUREMENT & IMPLEMENTATION PLAN -GOODS/WORKS/SERVICES

PARENT MINISTRY
MINISTRY OF ENVIRONMENT, CLIMATE CHANGE AND FORESTRY
PROCURING ENTITY
KENYA FORESTRY RESEARCH INSTITUTE-KEFRI
FINANCIAL YEAR
2025-2026
PERIOD
1ST JULY 2025 - 30TH JUNE 2026
COMMENCEMENT DATE
1ST JULY 2025

COMMENCEMENT DATE																	
No.	Description of Goods, Services/Consultancy and Works	U.O.M	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertise/Invitation	Bid opening	Bid evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
1	Proposed drilling and equipping of borehole in Talta Taveta	LM	1	9,000,000.00	ONT	KEFRI/GoK-grants	9,000,000.00	Open	Planned Dates Actual Days Variance	7/16/2025 8/22/2025	7/31/2025	8/22/2025	8/25/2025	9/9/2025	9/14/2025	60	31/12/2025
2	Proposed fencing of new seed centre building	LM	1	800,000.00	RTD	KEFRI/GoK-grants	800,000.00	AGPO	Planned Dates Actual Days Variance	8/27/2025	9/11/2025	10/3/2025	10/6/2025	10/21/2025	10/26/2025	60	30/03/2026
3	Proposed Fencing of Tiva	LM	1	7,062,277.50	ONT	KEFRI/GoK-grants	7,062,277.50	AGPO	Planned Dates Actual Days Variance	7/16/2025	7/31/2025	8/22/2025	8/25/2025	9/9/2025	9/14/2025	60	31/12/2026
4	Proposed installation, testing and commissioning of solar systems - Ramogi	LM	1	937,722.50	RFQ	KEFRI/GoK-grants	937,722.50	AGPO	Planned Dates Actual Days Variance	8/27/2025	9/11/2025	10/3/2025	10/6/2025	10/21/2025	10/26/2025	60	30/03/2026
5	Proposed building, fencing and setting up of gum Arabic community bulking stores in Samburu and Marsabit	LM	1	4,950,000.00	ONT	Green Climate Change	4,950,000.00	AGPO	Planned Dates Actual Days Variance	8/27/2025	9/11/2025	10/3/2025	10/6/2025	10/21/2025	10/26/2025	60	30/03/2026
6	Proposed construction of receptacle	LM	1	50,000.00	RFQ	KEFRI/GoK-grants	50,000.00	Open	Planned Dates Actual Days Variance	7/16/2025	7/31/2025	8/31/2025	9/3/2025	9/18/2025	9/23/2025	60	31/12/2025
7	Proposed removal of Asbestos	LM	1	5,800,000.00	ONT	KEFRI/GoK-grants	5,800,000.00	AGPO	Planned Dates Actual Days Variance	7/16/2025	7/31/2025	8/22/2025	8/25/2025	9/9/2025	9/14/2025	60	31/12/2025
8	Proposed partitioning of KEFRI Twende project system	LM	1	450,000.00	RFQ	Green Climate Change	450,000.00	Open	Planned Dates Actual Days Variance	12/08/2025	31/07/2025	22/08/2025	25/08/2025	09/09/2025	14/09/2025	60	28/02/2025
9	Proposed renovation & maintenance of Buildings & stations	LM	1	2,806,350.00	RTD	KEFRI/GoK-grants	2,806,350.00	Open	Planned Dates Actual Days Variance	12/08/2025	31/07/2025	31/08/2025	03/09/2025	08/09/2025	11/09/2025	30	28/02/2025
10	Proposed renovation of Cold stores and offices	LM	1	200,000.00	RFQ	KEFRI/GoK-grants	200,000.00	AGPO	Planned Dates Actual Days Variance	12/08/2025	31/07/2025	31/08/2025	03/09/2025	08/09/2025	11/09/2025	30	28/02/2025
11	Proposed renovation of signage	LM	1	80,000.00	RFQ	GlZ	80,000.00	AGPO	Planned Dates Actual Days Variance	12/08/2025	20/08/2025	31/08/2025	03/09/2025	08/09/2025	11/09/2025	30	28/02/2025
12	Proposed Supply, installation, testing and commissioning of solar powered security lighting system fitted on aluminum post	LM	1	1,600,000.00	RFQ	KEFRI/GoK-grants	1,600,000.00	AGPO	Planned Dates Actual Days Variance	12/08/2025	20/08/2025	31/08/2025	03/09/2025	08/09/2025	11/09/2025	30	28/02/2025
13	Maintenance of roads	LM	1	280,000.00	RFQ	KEFRI/GoK-grants	280,000.00	AGPO	Planned Dates Actual Days Variance	12/08/2025	20/08/2025	31/08/2025	03/09/2025	08/09/2025	11/09/2025	30	28/02/2025
14	Backfilling/Restoration of O.G.L at Rongo Nursery	LM	1	500,000.00	RFQ	KEFRI/GoK-grants	500,000.00	AGPO	Planned Dates Actual Days Variance	12/08/2025	20/08/2025	31/08/2025	03/09/2025	08/09/2025	11/09/2025	30	28/02/2025
15	Proposed construction of toilet latrine	LM	1	1,630,000.00	RFQ	KEFRI/GoK-grants	1,630,000.00	AGPO	Planned Dates Actual Days Variance	12/08/2025	20/08/2025	31/08/2025	03/09/2025	08/09/2025	11/09/2025	30	28/02/2025
16	Proposed construction of nursery office & store	LM	1	2,200,000.00	RFQ	KEFRI/GoK-grants	2,200,000.00	AGPO	Planned Dates Actual Days Variance	12/08/2025	20/08/2025	31/08/2025	03/09/2025	08/09/2025	11/09/2025	30	28/02/2025
17	Proposed construction of branded signboard	LM	1	100,000.00	RFQ	KEFRI/GoK-grants	100,000.00	AGPO	Planned Dates Actual Days Variance	12/08/2025	20/08/2025	31/08/2025	03/09/2025	08/09/2025	11/09/2025	30	28/02/2025
18	Proposed repair and maintenance of AAS laboratory machine	LM	1	110,000.00	RFQ	KEFRI/GoK-grants	110,000.00	AGPO	Planned Dates Actual Days Variance	12/08/2025	20/08/2025	31/08/2025	03/09/2025	08/09/2025	11/09/2025	30	28/02/2025
19	Provision of Comprehensive Staff Medical Cover & Board	Serv.	1	100,000,000.00	ONT	KEFRI/GoK-grants	100,000,000.00	Open	Planned Dates Actual Days Variance	8/27/2025	9/11/2025	10/3/2025	10/6/2025	10/21/2025	10/26/2025	60	31/11/2027
20	Provision of Security & Guarding Services	Serv.	1	26,000,000.00	ONT	KEFRI/GoK-grants	26,000,000.00	Open	Planned Dates Actual Days Variance	12/3/2025	12/18/2025	1/9/2026	1/12/2026	1/27/2026	2/1/2026	60	02/05/2027
									Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025

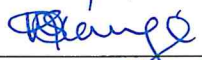
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No.	Description of Goods, Services/Consultancy and Works	U.O.M	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertise/Invitation	Bid opening	Bid evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
21	Repair & Maintenance of Motor vehicles	Serv.	1	6,439,112.00	ONT	KEFRI/GoK-grants	6,439,112.00	Open	Planned Dates Actual Days Variance								
22	Provision of sanitary services	Serv.	1	498,040.00	RFQ	KEFRI/GoK-grants	498,040.00	AGPO	Planned Dates Actual Days Variance	8/27/2025	9/11/2025	10/3/2025	10/6/2025	10/21/2025	10/26/2025	60	11/01/2026
23	Provision of auctioneering/disposal services	Serv.	1	1,000,000.00	RFQ	KEFRI/GoK-grants	1,000,000.00	Open	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
24	Provision of cleaning services	Serv.	1	9,000,000.00	ONT	KEFRI/GoK-grants	9,000,000.00		Planned Dates Actual Days Variance	27/08/2025	11/09/2025	03/10/2025	06/10/2025	21/10/2025	26/10/2025	2/29/2026	11/01/2026
25	Provision for Insurance of Motor Vehicle	Serv.	1	6,000,000.00	ONT	KEFRI/GoK-grants	6,000,000.00	Open	Planned Dates Actual Days Variance	2/25/2025	3/12/2025	4/3/2025	4/6/2025	4/21/2025	4/26/2025	60	23/05/2026
26	Provision for Insurance of Buildings	Serv.	1	4,000,000.00	ONT	KEFRI/GoK-grants	4,000,000.00	Open	Planned Dates Actual Days Variance	8/27/2025	9/11/2025	10/3/2025	10/6/2025	10/21/2025	10/26/2025	60	30/11/2025
27	Provision of Ground Maintenance Services	Serv.	1	5,000,000.00	ONT	KEFRI/GoK-grants	5,000,000.00	AGPO	Planned Dates Actual Days Variance	8/27/2025	9/11/2025	10/3/2025	10/6/2025	10/21/2025	10/26/2025	60	11/01/2026
28	Provision of Fumigation Services	BoQ	1	25,000.00	RFQ	KEFRI/GoK-grants	25,000.00	Open	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
29	Provision of fire extinguishing services	LM	1	867,000.00	RFQ	KEFRI/GoK-grants	867,000.00	Open	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
30	Provision of conference services	Serv.	1	5,412,000.00	RFQ	KEFRI/GoK/Green Climate Change/GIZ	5,412,000.00	Open	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
31	Provision for Motor vehicle tracking	Serv.	1	500,000.00	RFQ	KEFRI/GoK-grants	500,000.00	Open	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
32	Provision for Valuation of Motor Vehicles	Serv.	1	500,000.00	RFQ	KEFRI/GoK-grants	500,000.00	Open	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
33	Provision for Workplace audit	Serv.	1	1,500,000.00	RFQ	KEFRI/GoK-grants	1,500,000.00	Open	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/09/2025
34	Provision of annual audit services – Twende project	Serv.	1	800,000.00	RFQ	Green Climate Change	800,000.00	Open	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/09/2025
35	Provision of ISO surveillance audit services	Serv.	1	850,000.00	RFQ	KEFRI/GoK-grants	850,000.00	Open	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/09/2025
36	Provision of Log loading Services	Serv.	1	700,000.00	RFQ	KEFRI/GoK-grants	700,000.00	Open	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
37	Provision of courier services	Serv.	1	490,000.00	RFQ	KEFRI/GoK/GIZ	490,000.00	Open	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
38	Provision of Licenses for SD WAN - Firewall Security System	Serv.	1	8,700,000	ONT	KEFRI/GoK-grants	8,700,000.00	Open	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
39	Provision of PC - LAN Maintenance HQ & CHERP	Serv.	1	1,800,000.00	RTD	KEFRI/GoK-grants	1,800,000.00	Open	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
40	Provision for JAZAMITI KEFRI App, KEFRI Domains, Bulk SMS, CSK, SSL-Security Certificates	serv.	1	1,500,000.00	RFQ	KEFRI/GoK-grants	1,500,000.00	Open	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
41	Provision of Board Meeting solution-Zoom Licenses Renewal, Zoom Rooms, Zoom Pro.	serv.	1	500,000.00	RFQ	KEFRI/GoK-grants	500,000.00	Open	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
42	Provision of Licenses for Cloud Email Security Gateway	serv.	1	2,800,000.00	ONT	KEFRI/GoK-grants	2,800,000.00	Open	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
43	Provision of Group Life Assurance Scheme	Serv.	1	5,500,000.00	ONT	KEFRI/GoK-grants	5,500,000.00	Open	Planned Dates Actual Days Variance	6/2/2026	6/17/2026	7/9/2026	7/12/2026	7/27/2026	8/1/2026	60	23/07/2027
44	Provision of Group Personal Accident /WIBA+ (Plus)	Serv.	1	3,000,000.00	ONT	KEFRI/GoK-grants	3,000,000.00	Open	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
45	Provision of internet connectivity	Serv.	1	11,100,000.00	ONT	KEFRI/GoK-grants	11,100,000.00	AGPO	Planned Dates Actual Days Variance	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
46	Provision of Microsoft Office 365 Email Collaboration Mailbox Solution	Serv.	1	10,700,000.00	ONT	KEFRI/GoK-grants	10,700,000.00	Open	Planned Dates Actual Days	1/7/2025	1/22/2025	2/13/2025	2/16/2025	3/3/2025	3/8/2025	60	30/07/2026

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47	Provision of End Point Antivirus Solution	Serv.	1	2,400,000.00	RFQ	KEFRI/GoK-grants	2,400,000.00	Open	Variance Planned Dates Actual Days	1/7/2025 1/22/2025	2/13/2025	2/16/2025	3/3/2025	3/8/2025		60	30/07/2026
48	Provision of Licenses for Dynamics Business Central 365 ERP System	Serv.	1	6,900,000.00	ONT	KEFRI/GoK-grants	6,900,000.00	Open	Variance Planned Dates Actual Days	07/01/2025 07/08/2025	07/10/2025	16/07/2025	17/07/2025	22/07/2025		25	23/8/2025
49	Supply & delivery of 1M Siemon/Gigaset Fiber Patch codes LC-SC, LC-LC	Serv.	1	40,000.00	RFQ	KEFRI/GoK-grants	40,000.00	Open	Variance Planned Dates Actual Days	1/7/2025 1/22/2025	2/13/2025	2/16/2025	3/3/2025	3/8/2025		60	30/07/2026
50	Supply & delivery of CAT6 A Indoor/Outdoor LAN Cable - Siemon/Gigaset	No	1	140,000.00	RFQ	KEFRI/GoK-grants	140,001.00	Open	Variance Planned Dates Actual Days	01/07/2025 09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025		30	23/2/2026
51	Supply & delivery of Unmanaged PoE/PoE Plus Access Switches 10-Gigabit/Multi-Gigabit (X5508M)	No	1	1,200,000.00	RFQ	KEFRI/GoK-grants	1,200,000.00	Open	Variance Planned Dates Actual Days	01/07/2025 09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025		30	23/2/2026
52	Printing services	Serv.	1	3,041,500.00	RFQ	KEFRI/GoK/Green Climate Change/GIZ	3,041,500.00	Open	Variance Planned Dates Actual Days	01/07/2025 09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025		30	23/2/2026
53	Supply & delivery of Insecticides	lot	1	339,020.00	RFQ	KEFRI/GoK/GIZ	339,020.00	Open	Variance Planned Dates Actual Days	1/7/2025 1/22/2025	2/13/2025	2/16/2025	3/3/2025	3/8/2025		60	30/07/2026
54	Supply & Delivery of Laboratory Chemicals & Apparatus	lot	1	32,321,317.00	RTD	KEFRI/GoK-grants	32,321,317.00	Open	Variance Planned Dates Actual Days	1/7/2025 1/22/2025	2/13/2025	2/16/2025	3/3/2025	3/8/2025		60	30/07/2026
55	Supply & delivery of Nursery tools & materials	lot	1	8,149,983.00	RTD	KEFRI/GoK/Green Climate Change/GIZ	8,149,983.00	Open	Variance Planned Dates Actual Days	1/7/2025 1/22/2025	2/13/2025	2/16/2025	3/3/2025	3/8/2025		60	30/07/2026
56	Supply & delivery of seedlings	lot	1	150,000.00	RFQ	KEFRI/GoK-grants	150,000.00	Open	Variance Planned Dates Actual Days	1/7/2025 1/22/2025	2/13/2025	2/16/2025	3/3/2025	3/8/2025		60	30/07/2026
57	Supply & delivery of seeds.	lot	1	446,000.00	RFQ	KEFRI/GoK/GIZ	446,000.00	Open	Variance Planned Dates Actual Days	1/7/2025 1/22/2025	2/13/2025	2/16/2025	3/3/2025	3/8/2025		60	30/07/2026
58	Provision for calibration	Serv.	1	725,000.00	RFQ	KEFRI/GoK-grants	725,000.00	Open	Variance Planned Dates Actual Days	1/7/2025 1/22/2025	2/13/2025	2/16/2025	3/3/2025	3/8/2025		60	30/07/2026
59	Provision of air tickets – Domestic	Lot	1	674,000.00	RFQ	KEFRI/GoK-grants	674,000.00	AGPO	Variance Planned Dates Actual Days	01/07/2025 09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025		30	30/06/2025
60	Provision of Airtickets -International	Lot	1	7,001,200.00	RTD	KEFRI/GoK/Green Climate Change/GIZ	7,001,200.00	AGPO	Variance Planned Dates Actual Days	01/07/2025 09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025		30	30/06/2025
61	Repair and Maintenance of Lab equipment	Lot	1	689,000.00	RFQ	KEFRI/GoK-grants	689,000.00	AGPO	Variance Planned Dates Actual Days	01/07/2025 09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025		30	30/06/2025
62	Repair & maintenance of Air Conditioners	Lot	1	1,165,000.00	RFQ	KEFRI/GoK-grants	1,165,000.00	AGPO	Variance Planned Dates Actual Days	01/07/2025 09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025		30	30/06/2025
63	Repair & maintenance of boreholes	serv.	1	200,000.00	RFQ	KEFRI/GoK-grants	200,000.00	AGPO	Variance Planned Dates Actual Days	01/07/2025 09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025		30	30/06/2025
64	Repair & maintenance of CCTV	Lot	1	1,000,000.00	RFQ	KEFRI/GoK-grants	1,000,000.00	AGPO	Variance Planned Dates Actual Days	01/07/2025 09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025		30	30/06/2025
65	Repair & maintenance of furniture	Lot	1	408,000.00	RFQ	KEFRI/GoK-grants	408,000.00	AGPO	Variance Planned Dates Actual Days	01/07/2025 09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025		30	30/06/2025
66	Repair & maintenance of ICT equipment	Lot	1	511,000.00	RFQ	KEFRI/GoK-grants	511,000.00	AGPO	Variance Planned Dates Actual Days	01/07/2025 09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025		30	30/06/2025
67	Repair & maintenance of generators	Lot	1	1,350,000.00	RFQ	KEFRI/GoK-grants	1,350,000.00	AGPO	Variance Planned Dates Actual Days	01/07/2025 09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025		30	30/06/2025
68	Repair and maintenance of telephone services	Lot	1	1,000,000.00	RFQ	KEFRI/GoK-grants	1,000,000.00	AGPO	Variance Planned Dates Actual Days	01/07/2025 09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025		30	30/06/2025
69	Repair & maintenance of water pumps	Lot	1	1,000,000.00	RFQ	KEFRI/GoK-grants	1,000,000.00	AGPO	Variance Planned Dates Actual Days	01/07/2025 09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025		30	30/06/2025
70	Repair & maintenance of Clinic Lab Machines	Lot	1	179,000.00	RFQ	KEFRI/GoK-grants	179,000.00	Open	Variance Planned Dates Actual Days	01/07/2025 09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025		30	30/06/2025
71	Repair & maintenance of wood machines	Lot	1	350,000.00	RFQ	KEFRI/GoK-grants	350,000.00	AGPO	Variance Planned Dates Actual Days	01/07/2025 09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025		30	30/06/2025

No.	Description of Goods, Services/Consultancy and Works	U.O.M	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertise/Invitation	Bid opening	Bid evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
									Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
72	Repair, service and maintenance of quarantines	Lot	1	50,000.00	RFQ	KEFRI/GoK-grants	50,000.00	AGPO	Actual Days								
									Variance								
73	Supply & Delivery of Beverage Ingredients & Snacks	Lot	1	1,303,546.00	RFQ	KEFRI/GoK-grants	1,303,546.00	AGPO	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
74	Supply & delivery of curtains	Lot	1	37,500.00	RFQ	KEFRI/GoK-grants	37,500.00	AGPO	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
75	Supply & delivery of office tables	Lot	1	110,000.00	ONT	KEFRI/GoK-grants	110,000.00	Open	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
76	Supply & delivery of stainless tables	Lot	1	370,000.00	ONT	KEFRI/GoK-grants	370,000.00	Open	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
77	Supply & delivery of water pump	Lot	1	60,000.00	ONT	KEFRI/GoK-grants	60,000.00	Open	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
78	Supply & delivery of water tanks (10000litres)	Lot	1	560,000.00	ONT	KEFRI/GoK-grants	560,000.00	Open	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
79	Supply & delivery of weighing scale	Lot	1	150,000.00	RFQ	KEFRI/GoK-grants	150,000.00	AGPO	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
80	Supply & delivery of pharmaceutical	Lot	1	2,322,920.00	RFQ	KEFRI/GoK-grants	2,322,920.00		Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
81	Supply & delivery of clinic lab reagents	Lot	1	836,248.00	RFQ	KEFRI/GoK-grants	836,248.00		Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
82	Supply & delivery of packaging bags	Lot	1	780,000.00		KEFRI/GoK/Green Climate Change	780,000.00		Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
83	Supply and delivery of show goods	Lot	1	1,258,815.00	RFQ	KEFRI/GoK-grants	1,258,815.00	AGPO	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
84	Supply & Delivery of Fuel	Lot	1	18,998,141.00	RTD	KEFRI/GoK/Green Climate Change/GIZ	18,998,141.00	AGPO	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
85	Supply & delivery of Batteries	Lot	1	690,100.00	RFQ	KEFRI/GoK-grants	690,100.00	Open	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
86	Supply & delivery of motor vehicle tyres	Lot	1	3,820,000.00	ONT	KEFRI/GoK/Green Climate Change	3,820,000.00	Open	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
87	Supply & Delivery of Cleaning Materials & toiletries	lot	1	1,990,631.00	RFQ	KEFRI/GoK-grants	1,990,631.00	Open	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
88	Supply & delivery of Newspaper	lot	1	381,900.00	RFQ	KEFRI/GoK-grants	381,900.00	Open	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
89	Supply & delivery of cabinets	Lot	1	340,000.00	RFQ	KEFRI/GoK-grants	340,000.00	Open	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
90	Supply & delivery of Office Desk	Lot	1	71,500.00	RFQ	KEFRI/GoK-grants	71,500.00	Open	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
91	Supply & delivery of Chairs	Lot	1	1,454,400.00	RFQ	KEFRI/GoK-grants	1,454,400.00	Open	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
92	Supply & delivery of tents	Lot	1	288,000.00	RFQ	KEFRI/GoK/Green Climate Change	288,000.00	Open	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
93	Supply & delivery of electrical materials	Lot	1	419,693.00	RFQ	KEFRI/GoK-grants	419,693.00	Open	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
94	Supply & delivery of plumbing materials	Lot	1	1,913,850.00	RFQ	KEFRI/GoK-grants	1,913,850.00	Open	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
95	Supply & delivery of paints	Lot	1	368,950.00	RFQ	KEFRI/GoK-grants	368,950.00	Open	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								
96	Supply & delivery of hardware materials	Lot	1	3,787,720.00	RFQ	KEFRI/GoK-grants	3,787,720.00	Open	Planned Dates	01/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
									Actual Days								
									Variance								

No.	Description of Goods, Services/Consultancy and Works	U.O.M	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertise/Invitation	Bid opening	Bid evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
97	Supply & delivery of toners & cartridges	Lot	1	3,735,100.00	RFQ	KEFRI/GoK-grants	3,735,100.00	Open	Planned Dates Actual Days Variance	01/07/2025 09/07/2025 20/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
98	Supply & delivery of UPS	Lot	1	30,000.00	RFQ	KEFRI/GoK-grants	30,000.00	Open	Planned Dates Actual Days Variance	01/07/2025 09/07/2025 20/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
99	Supply & delivery of Photocopying Papers A4	Lot	1	1,221,900.00	RFQ	KEFRI/GoK/Green Climate Change	1,221,900.00	Open	Planned Dates Actual Days Variance	01/07/2025 09/07/2025 20/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
100	Supply & delivery General Office Stationery	Lot	1	3,859,774.00	RFQ	KEFRI/GoK/Green Climate Change/GIZ	3,859,774.00	Open	Planned Dates Actual Days Variance	01/07/2025 09/07/2025 20/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
101	Supply & delivery of projectors	Lot	1	10,000.00	RFQ	KEFRI/GoK-grants	10,000.00	Open	Planned Dates Actual Days Variance	01/07/2025 09/07/2025 20/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
102	Supply & delivery of shredder	Lot	1	70,000.00	RFQ	KEFRI/GoK-grants	70,000.00	AGPO	Planned Dates Actual Days Variance	01/10/2025 09/10/2025 20/10/2025	09/10/2025	20/10/2025	23/10/2025	28/10/2025	31/10/2025	30	28/12/2024
103	Supply & delivery of corporate wear & protective clothing	Lot	1	2,168,801.00	RFQ	KEFRI/GoK/Green Climate Change/GIZ	2,168,801.00	AGPO	Planned Dates Actual Days Variance	01/10/2025 09/10/2025 20/10/2025	09/10/2025	20/10/2025	23/10/2025	28/10/2025	31/10/2025	30	28/12/2024
104	Supply & Delivery of Computer Accessories	Lot	1	2,422,250.00	RFQ	KEFRI/GoK-grants	2,422,250.00	AGPO	Planned Dates Actual Days Variance	01/10/2025 09/10/2025 20/10/2025	09/10/2025	20/10/2025	23/10/2025	28/10/2025	31/10/2025	30	28/12/2024
105	Supply & delivery of office equipment	Lot	1	52,500.00	RFQ	KEFRI/GoK-grants	52,500.00	AGPO	Planned Dates Actual Days Variance	01/10/2025 09/10/2025 20/10/2025	09/10/2025	20/10/2025	23/10/2025	28/10/2025	31/10/2025	30	28/12/2024
106	Supply & Delivery of Mobile Phone	Lot	1	115,000.00	RFQ	KEFRI/GoK-grants	115,000.00	AGPO	Planned Dates Actual Days Variance	01/10/2025 09/10/2025 20/10/2025	09/10/2025	20/10/2025	23/10/2025	28/10/2025	31/10/2025	30	28/12/2024
107	Supply & delivery of Printer	lot	1	1,440,000.00	RFQ	KEFRI/GoK/Green Climate Change	1,440,000.00	AGPO	Planned Dates Actual Days Variance	01/10/2025 09/10/2025 20/10/2025	09/10/2025	20/10/2025	23/10/2025	28/10/2025	31/10/2025	30	28/12/2024
108	Supply & delivery of photocopier machine	Lot	1	123,940.00	RFQ	KEFRI/GoK-grants	123,940.00	AGPO	Planned Dates Actual Days Variance	01/10/2025 09/10/2025 20/10/2025	09/10/2025	20/10/2025	23/10/2025	28/10/2025	31/10/2025	30	28/12/2024
109	Supply & delivery laptops	Lot	1	4,400,000.00	ONT	KEFRI/GoK/Green Climate Change	4,400,000.00	AGPO	Planned Dates Actual Days Variance	01/10/2025 09/10/2025 20/10/2025	09/10/2025	20/10/2025	23/10/2025	28/10/2025	31/10/2025	30	28/12/2024
110	Supply & delivery desktop computers	Lot	1	2,355,000.00	ONT	KEFRI/GoK-grants	2,355,000.00	AGPO	Planned Dates Actual Days Variance	01/10/2025 09/10/2025 20/10/2025	09/10/2025	20/10/2025	23/10/2025	28/10/2025	31/10/2025	30	28/12/2024
111	139.Supply & Delivery of Water Dispenser	No	1	31,360.00	RFQ	KEFRI/GoK-grants	31,360.00	AGPO	Planned Dates Actual Days Variance	01/10/2025 09/10/2025 20/10/2025	09/10/2025	20/10/2025	23/10/2025	28/10/2025	31/10/2025	30	28/12/2025
112	Supply & Delivery of TV & services	Lot	1	749,200.00	RFQ	KEFRI/GoK-grants	749,200.00	AGPO	Planned Dates Actual Days Variance	01/10/2025 09/10/2025 20/10/2025	09/10/2025	20/10/2025	23/10/2025	28/10/2025	31/10/2025	30	28/12/2025
113	Supply & delivery of drinking water	Lot	1	682,570.00	RFQ	KEFRI/GoK-grants	682,570.00	AGPO	Planned Dates Actual Days Variance	01/07/2025 09/07/2025 20/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
114	Supply & Delivery of Chicken	Lot	1	2,005,000.00	RFQ	KEFRI/GoK-grants	2,005,000.00	AGPO	Planned Dates Actual Days Variance	01/07/2025 09/07/2025 20/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
115	Supply & delivery of Kitchenware	Lot	1	1,044,800.00	RFQ	KEFRI/GoK-grants	1,044,800.00	AGPO	Planned Dates Actual Days Variance	07/07/2025 15/07/2025 26/07/2025	15/07/2025	26/07/2025	29/07/2025	03/08/2025	06/08/2025	30	30/06/2025
116	Supply & delivery of office tableware	Lot	1	295,800.00	RFQ	KEFRI/GoK-grants	295,800.00	AGPO	Planned Dates Actual Days Variance	01/07/2025 09/07/2025 20/07/2025	09/07/2025	20/07/2025	23/07/2025	28/07/2025	31/07/2025	30	30/06/2025
117	Supply & Delivery of Room item	Lot	1	1,204,300.00	RFQ	KEFRI/GoK-grants	1,204,300.00	AGPO	Planned Dates Actual Days Variance	07/07/2025 15/07/2025 26/07/2025	15/07/2025	26/07/2025	29/07/2025	03/08/2025	06/08/2025	30	30/06/2025
118	Supply & Delivery of Sausages	Lot	1	377,500.00	RFQ	KEFRI/GoK-grants	377,500.00	AGPO	Planned Dates Actual Days Variance	07/07/2025 15/07/2025 26/07/2025	15/07/2025	26/07/2025	29/07/2025	03/08/2025	06/08/2025	30	30/06/2025
119	Supply & Delivery of table clothes	Lot	1	1,187,500.00	RFQ	KEFRI/GoK-grants	1,187,500.00	AGPO	Planned Dates Actual Days Variance	08/12/2025 16/12/2025 27/12/2025	16/12/2025	27/12/2025	30/12/2025	04/01/2026	07/01/2026	30	30/06/2025
120	Supply & Delivery of Soft drinks	Lot	1	649,110.00	RFQ	KEFRI/GoK-grants	649,110.00	AGPO	Planned Dates Actual Days Variance	07/07/2025 15/07/2025 26/07/2025	15/07/2025	26/07/2025	29/07/2025	03/08/2025	06/08/2025	30	30/06/2025
121	Supply & delivery of Fish	Lot	1	465,500.00	RFQ	KEFRI/GoK-grants	465,500.00	AGPO	Planned Dates Actual Days Variance	07/07/2025 15/07/2025 26/07/2025	15/07/2025	26/07/2025	29/07/2025	03/08/2025	06/08/2025	30	30/06/2025

No.	Description of Goods, Services/Consultancy and Works	U.O.M	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertise/Invitation	Bid opening	Bid evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
122	Supply & Delivery of Vegetables & Fruits	lot	1	1,945,650.00	RFQ	KEFRI/GoK-grants	1,945,650.00	AGPO	Planned Dates	07/07/2025	15/07/2025	26/07/2025	29/07/2025	03/08/2025	06/08/2025	30	30/06/2025
									Actual Days								
									Variance								
123	Supply & Delivery of Meat	lot	1	2,463,200.00	RFQ	KEFRI/GoK-grants	2,463,200.00	AGPO	Planned Dates	07/07/2025	15/07/2025	26/07/2025	29/07/2025	03/08/2025	06/08/2025	30	30/06/2025
									Actual Days								
									Variance								
124	Procurement of Dry Foods	lot	1	2,320,171.00	RFQ	KEFRI/GoK-grants	2,320,171.00	AGPO	Planned Dates	07/07/2025	15/07/2025	26/07/2025	29/07/2025	03/08/2025	06/08/2025	30	30/06/2025
									Actual Days								
									Variance								
125	Supply & delivery of Milk	lot	1	660,500.00	RFQ	KEFRI/GoK-grants	660,500.00	AGPO	Planned Dates	07/07/2025	15/07/2025	26/07/2025	29/07/2025	03/08/2025	06/08/2025	30	30/06/2025
									Actual Days								
									Variance								
126	Supply & delivery of Eggs	lot	1	455,300.00	RFQ	KEFRI/GoK-grants	455,300.00	AGPO	Planned Dates	07/07/2025	15/07/2025	26/07/2025	29/07/2025	03/08/2025	06/08/2025	30	30/06/2025
									Actual Days								
									Variance								
127	Supply & delivery of Gas	lot	1	1,269,320.00	RFQ	KEFRI/GoK-grants	1,269,320.00	AGPO	Planned Dates	07/07/2025	15/07/2025	26/07/2025	29/07/2025	03/08/2025	06/08/2025	30	30/06/2025
									Actual Days								
									Variance								
128	Supply &Delivery of Charcoal	lot	1	33,380.00	RFQ	KEFRI/GoK-grants	33,380.00	AGPO	Planned Dates	07/07/2025	15/07/2025	26/07/2025	29/07/2025	03/08/2025	06/08/2025	30	30/06/2025
									Actual Days								
									Variance								
129	Supply & Delivery of Washing Machine	lot	1	140,000.00	RFQ	KEFRI/GoK-grants	140,000.00	AGPO	Planned Dates	07/07/2025	15/07/2025	26/07/2025	29/07/2025	03/08/2025	06/08/2025	30	30/06/2025
									Actual Days								
									Variance								
130	Supply & Delivery of Firewood	lot	1	8,000.00	RFQ	KEFRI/GoK-grants	8,000.00	AGPO	Planned Dates	07/07/2025	15/07/2025	26/07/2025	29/07/2025	03/08/2025	06/08/2025	30	30/06/2025
									Actual Days								
									Variance								
Total Procurement Estimate							407,473,863.00										
30% allocation to Youth, Women & PWD's-AGPO							122,242,158.90										
2% of the total allocation AGPO -allocated for Firms owned by PWD's							2,444,843.18										
Prepared by	Paul Nyathore, PhD				Designation	Manager - SCM		Signature					Date		26/06/2025		
Countersigned by	Jane W. Njuguna, PhD				Designation	Director KEFRI		Signature					Date		26/6/2025		
Approved by	General (Rtd) Samson Mwathethe				Designation	Chairman of the Board		Signature					Date		26/8/2025		